

近三年支出分析明細表

單位：元

支出項目/學年度	110 決算數		111 決算數		112 決算數	
董事會支出	1,112,498	0.15%	1,275,000	0.16%	1,357,640	0.19%
人事費	945,600	0.12%	945,600	0.12%	958,973	0.13%
業務費	27,676	0.00%	244,792	0.03%	227,667	0.03%
維護費	0	0.00%	0	0.00%	0	0.00%
出席及交通費	138,000	0.02%	84,000	0.01%	171,000	0.02%
折舊及攤銷	1,222	0.00%	608	0.00%	0	0.00%
行政管理支出	63,171,881	8.24%	68,473,293	8.65%	68,412,981	9.33%
人事費	23,638,918	3.08%	22,882,107	2.89%	23,165,687	3.16%
業務費	3,768,630	0.49%	4,385,268	0.55%	7,493,943	1.02%
維護費	5,740,225	0.75%	4,402,534	0.56%	6,774,264	0.92%
退休撫卹費	727,224	0.09%	544,632	0.07%	575,725	0.08%
折舊及攤銷	29,296,884	3.82%	36,258,752	4.58%	30,403,362	4.15%
教學研究及訓輔支出	602,417,980	78.60%	615,234,051	77.71%	500,103,311	68.21%
人事費	269,304,321	35.14%	276,029,262	34.87%	270,352,932	36.87%
業務費	144,541,122	18.86%	158,637,747	20.04%	155,527,869	21.21%
維護費	25,743,124	3.36%	33,157,079	4.19%	29,174,156	3.98%
退休撫卹費	11,349,348	1.48%	10,945,793	1.38%	9,677,080	1.32%
折舊及攤銷	151,480,065	19.76%	136,464,170	17.24%	35,371,274	4.82%
獎助學金支出	33,645,863	4.39%	35,498,012	4.48%	78,629,483	10.72%
獎學金支出	9,317,322	1.22%	12,950,340	1.64%	58,105,124	7.92%
助學金支出	24,328,541	3.17%	22,547,672	2.85%	20,524,359	2.80%
推廣教育支出	4,481,443	0.58%	6,323,622	0.80%	6,112,654	0.83%
人事費	3,204,066	0.42%	3,712,287	0.47%	1,785,266	0.24%
業務費	1,145,506	0.15%	2,367,553	0.30%	4,213,108	0.57%
維護費	89,849	0.01%	198,683	0.03%	72,314	0.01%
退休撫卹費	0	0.00%	0	0.00%	0	0.00%
折舊及攤銷	42,022	0.01%	45,099	0.01%	41,966	0.01%
產學合作支出	53,096,930	6.93%	56,374,868	7.12%	68,367,714	9.32%
人事費	31,444,730	4.10%	28,688,533	3.62%	36,684,304	5.00%
業務費	20,813,502	2.72%	27,516,439	3.48%	31,432,109	4.29%
維護費	838,698	0.11%	169,896	0.02%	251,301	0.03%
財務支出	0	0.00%	0	0.00%	0	0.00%
利息費用	0	0.00%	0	0.00%	0	0.00%
其他支出	8,490,074	1.11%	8,511,224	1.08%	10,247,289	1.40%
試務費支出	1,068,979	0.14%	964,045	0.12%	849,390	0.12%
財產交易短絀	1,002,010	37.33%	0	0.00%	0	0.00%
超額年金給付	3,734,738	0.49%	4,265,220	0.54%	4,745,467	0.65%
雜項支出	2,684,347	0.35%	3,281,959	0.41%	4,652,432	0.63%
合計	766,416,669	100.00%	791,690,070	100.00%	733,231,072	100.00%