

近三年支出分析明細表

單位：元

支出項目/學年度	111 決算數		112 決算數		113 決算數	
董事會支出	1,275,000	0.16%	1,357,640	0.19%	1,339,150	0.18%
人事費	945,600	0.12%	958,973	0.13%	945,600	0.13%
業務費	244,792	0.03%	227,667	0.03%	36,550	0.00%
維護費	0	0.00%	0	0.00%	0	0.00%
出席及交通費	84,000	0.01%	171,000	0.02%	357,000	0.05%
折舊及攤銷	608	0.00%	0	0.00%	0	0.00%
行政管理支出	68,473,293	8.65%	68,412,981	9.33%	70,828,895	9.41%
人事費	22,882,107	2.89%	23,165,687	3.16%	23,297,899	3.09%
業務費	4,385,268	0.55%	7,493,943	1.02%	7,777,733	1.03%
維護費	4,402,534	0.56%	6,774,264	0.92%	9,214,874	1.22%
退休撫卹費	544,632	0.07%	575,725	0.08%	598,569	0.08%
折舊及攤銷	36,258,752	4.58%	30,403,362	4.15%	29,939,820	3.98%
教學研究及訓輔支出	615,234,051	77.71%	500,103,311	68.21%	500,214,553	66.44%
人事費	276,029,262	34.87%	270,352,932	36.87%	271,272,000	36.03%
業務費	158,637,747	20.04%	155,527,869	21.21%	151,908,495	20.18%
維護費	33,157,079	4.19%	29,174,156	3.98%	36,282,377	4.82%
退休撫卹費	10,945,793	1.38%	9,677,080	1.32%	9,905,097	1.32%
折舊及攤銷	136,464,170	17.24%	35,371,274	4.82%	30,846,584	4.10%
獎助學金支出	35,498,012	4.48%	78,629,483	10.72%	75,661,435	10.05%
獎學金支出	12,950,340	1.64%	58,105,124	7.92%	56,099,651	7.45%
助學金支出	22,547,672	2.85%	20,524,359	2.80%	19,561,784	2.60%
推廣教育支出	6,323,622	0.80%	6,112,654	0.83%	5,229,664	0.69%
人事費	3,712,287	0.47%	1,785,266	0.24%	1,929,107	0.26%
業務費	2,367,553	0.30%	4,213,108	0.57%	3,216,937	0.43%
維護費	198,683	0.03%	72,314	0.01%	41,594	0.01%
退休撫卹費	0	0.00%	0	0.00%	0	0.00%
折舊及攤銷	45,099	0.01%	41,966	0.01%	42,026	0.01%
產學合作支出	56,374,868	7.12%	68,367,714	9.32%	85,626,749	11.37%
人事費	28,688,533	3.62%	36,684,304	5.00%	43,658,840	5.80%
業務費	27,516,439	3.48%	31,432,109	4.29%	41,737,789	5.54%
維護費	169,896	0.02%	251,301	0.03%	230,120	0.03%
財務支出	0	0.00%	0	0.00%	0	0.00%
利息費用	0	0.00%	0	0.00%	0	0.00%
其他支出	8,511,224	1.08%	10,247,289	1.40%	14,027,363	1.86%
試務費支出	964,045	0.12%	849,390	0.12%	962,229	0.13%
財產交易短絀	0	0.00%	0	0.00%	4,131,530	119.68%
超額年金給付	4,265,220	0.54%	4,745,467	0.65%	5,481,534	0.73%
雜項支出	3,281,959	0.41%	4,652,432	0.63%	3,452,070	0.46%
合計	791,690,070	100.00%	733,231,072	100.00%	752,927,809	100.00%