

近3年學校支出分析明細

單位：元

支出項目	109決算數		110決算數		111決算數	
董事會支出	1,395,562	0.20%	1,112,498	0.15%	1,275,000	0.16%
人事費	945,600	0.14%	945,600	0.12%	945,600	0.12%
業務費	286,750	0.04%	27,676	0.00%	244,792	0.03%
維護費	0	0.00%	0	0.00%	0	0.00%
出席及交通費	162,000	0.02%	138,000	0.02%	84,000	0.01%
折舊及攤銷	1,212	0.00%	1,222	0.00%	608	0.00%
行政管理支出	59,550,925	8.55%	63,171,881	8.24%	68,473,293	8.65%
人事費	22,826,863	3.28%	23,638,918	3.08%	22,882,107	2.89%
業務費	4,061,902	0.58%	3,768,630	0.49%	4,385,268	0.55%
維護費	4,108,922	0.59%	5,740,225	0.75%	4,402,534	0.56%
退休撫卹費	569,796	0.08%	727,224	0.09%	544,632	0.07%
折舊及攤銷	27,983,442	4.02%	29,296,884	3.82%	36,258,752	4.58%
教學研究及訓輔支出	534,913,980	76.82%	602,417,980	78.60%	615,234,051	77.71%
人事費	269,608,433	38.72%	269,304,321	35.14%	276,029,262	34.87%
業務費	159,569,260	22.92%	144,541,122	18.86%	158,637,747	20.04%
維護費	34,303,441	4.93%	25,743,124	3.36%	33,157,079	4.19%
退休撫卹費	13,258,946	1.90%	11,349,348	1.48%	10,945,793	1.38%
折舊及攤銷	58,173,900	8.35%	151,480,065	19.76%	136,464,170	17.24%
獎助學金支出	31,085,531	4.46%	33,645,863	4.39%	35,498,012	4.48%
獎學金支出	6,917,847	0.99%	9,317,322	1.22%	12,950,340	1.64%
助學金支出	24,167,684	3.47%	24,328,541	3.17%	22,547,672	2.85%
推廣教育支出	5,001,273	0.72%	4,481,443	0.58%	6,323,622	0.80%
人事費	3,483,916	0.50%	3,204,066	0.42%	3,712,287	0.47%
業務費	1,158,340	0.17%	1,145,506	0.15%	2,367,553	0.30%
維護費	312,495	0.04%	89,849	0.01%	198,683	0.03%
退休撫卹費	0	0.00%	0	0.00%	0	0.00%
折舊及攤銷	46,522	0.01%	42,022	0.01%	45,099	0.01%
產學合作支出	57,377,161	8.24%	53,096,930	6.93%	56,374,868	7.12%
人事費	34,505,095	4.96%	31,444,730	4.10%	28,688,533	3.62%
業務費	22,490,972	3.23%	20,813,502	2.72%	27,516,439	3.48%
維護費	381,094	0.05%	838,698	0.11%	169,896	0.02%
財務支出	0	0.00%	0	0.00%	0	0.00%
利息費用	0	0.00%	0	0.00%	0	0.00%
其他支出	6,954,740	1.00%	8,490,074	1.11%	8,511,224	1.08%
試務費支出	1,236,245	0.18%	1,068,979	0.14%	964,045	0.12%
財產交易短絀	0	0.00%	1,002,010	37.33%	0	0.00%
超額年金給付	3,391,310	0.49%	3,734,738	0.49%	4,265,220	0.54%
雜項支出	2,327,185	0.33%	2,684,347	0.35%	3,281,959	0.41%
合計	696,279,172	100.00%	766,416,669	100.00%	791,690,070	100.00%